



**2013-14 Prices**

1-Year Small  
 3-year Small  
 1-Year Large  
 3-year Large

**2014-15 Prices**

\$ 50.00	\$ 65.00
\$ 110.00	\$ 140.00
\$ 90.00	\$ 100.00
\$ 200.00	\$ 225.00

# of lockers

purchased

37 three-year CONSERVATIVE \$ 5,180.00

7 one-year \$ 650.00

**Total** \$ 5,830.00

42 three-year NOT CONSERVATIVE \$ 5,880.00

CONSERVATIVE

13 one-year ESTIMATE \$ 845.00

\$ 6,725.00

**FY 2014-15**

Locker \$ 5,830.00

Apparel \$ 1,673.85

\*this amount includes 700  
to student organizations

PB FUNDS \$ 5,300.00

Fundraising/Donations \$ 750.00

Event Revenue \$ 1,000.00

**REVENUE** \$ **14,553.85**

## Forecasted Expenses

1L Events \$ 550.00

Travel \$ 3,200.00

Apparel \$ 800.00

Fees \$ 250.00

Other expenses for award \$ 480.00

**LOAN** \$ 3,000.00**TOTAL EXPENSES** \$ 8,280.00**TOTAL RESERVES** \$ 6,273.85